

CONTUL DE EXECUTIE 2A: ADMINISTRATIA LOCALA - FINANTARE INTEGRALA DIN BUGET - CHELTUIELI

la data de 31.12.2021

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitiv e	initiale	definitiv e					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		29.070.900	44.713.708	68.165.390	32.735.940	16.488.578	16.488.578	16.471.829	16.749	10.632.776
TOTAL CHELTUIELI		29.070.900	44.713.708	68.165.390	32.735.940	16.488.578	16.488.578	16.471.829	16.749	10.632.776
Partea I-a SERVICII PUBLICE GENERALE	50.02	703.847	617.383	5.094.950	5.448.520	4.379.608	4.379.608	4.375.973	3.635	3.933.781
Autoritati publice si actiuni externe	51.02	200.224	564.560	4.843.050	5.246.260	4.182.612	4.182.612	4.178.990	3.622	3.769.968
Autoritati executive si legislative	51.02.01	200.224	564.560	4.843.050	5.246.260	4.182.612	4.182.612	4.178.990	3.622	3.769.968
Autoritati executive	51.02.01.03	200.224	564.560	4.843.050	5.246.260	4.182.612	4.182.612	4.178.990	3.622	3.769.968
Alte servicii publice generale	54.02	0	0	182.600	141.310	136.550	136.550	136.537	13	134.167
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	0	20.000	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	0	162.600	141.310	136.550	136.550	136.537	13	134.167
Tranzactii privind datoria publica si imprumuturi	55.02	503.623	52.823	69.300	60.950	60.446	60.446	60.446	0	29.646
Tranzactii privind datoria publica si imprumuturi	55.02.00	503.623	52.823	69.300	60.950	60.446	60.446	60.446	0	29.646
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	863.530	838.940	806.800	806.800	806.075	725	799.863
Ordine publica si siguranta nationala	61.02	0	0	863.530	838.940	806.800	806.800	806.075	725	799.863
Ordine publica	61.02.03	0	0	302.210	286.680	280.197	280.197	279.642	555	279.037
Politie locala	61.02.03.04	0	0	302.210	286.680	280.197	280.197	279.642	555	279.037
Protectie civila si protectie contra incendiilor (protectie civila nonmilitara)	61.02.05	0	0	561.320	552.260	526.603	526.603	526.433	170	520.826
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	9.056.673	11.403.860	16.719.190	9.978.910	7.299.541	7.299.541	7.287.275	12.266	3.166.448
Invatamant	65.02	2.024.025	3.353.360	2.086.860	3.065.330	1.726.480	1.726.480	1.715.591	10.889	391.531
Invatamant prescolar si primar	65.02.03	2.024.025	217.000	1.650.510	1.624.360	1.324.963	1.324.963	1.324.008	955	125.500
Invatamant prescolar	65.02.03.01	2.024.025	217.000	1.541.510	1.535.260	1.259.115	1.259.115	1.258.988	127	57.988
Invatamant primar	65.02.03.02	0	0	109.000	89.100	65.848	65.848	65.020	828	67.512
Invatamant secundar	65.02.04	0	0	435.350	441.750	358.082	358.082	348.148	9.934	265.631
Invatamant secundar inferior	65.02.04.01	0	0	182.050	145.550	122.426	122.426	118.573	3.853	125.112
Invatamant secundar superior	65.02.04.02	0	0	253.300	296.200	235.656	235.656	229.575	6.081	140.519

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Alte cheltuieli in domeniul invatamantului	65.02.50	0	3.136.360	1.000	999.220	43.435	43.435	43.435	0	400
Sanatate	66.02	235.381	4.171.000	5.567.000	1.206.590	778.671	778.671	778.479	192	111.854
Servicii medicale in unitati sanitare cu paturi	66.02.06	235.381	4.171.000	5.460.690	1.133.090	705.627	705.627	705.627	0	39.000
Spitale generale	66.02.06.01	235.381	4.171.000	5.460.690	1.133.090	705.627	705.627	705.627	0	39.000
Servicii de sanatate publica	66.02.08	0	0	74.310	73.500	73.044	73.044	72.852	192	72.854
Alte cheltuieli in domeniul sanatatii	66.02.50	0	0	32.000	0	0	0	0	0	0
Alte institutii si actiuni sanitare	66.02.50.50	0	0	32.000	0	0	0	0	0	0
Cultura, recreere si religie	67.02	6.710.512	1.353.500	3.441.150	3.588.600	2.901.743	2.901.743	2.900.601	1.142	1.382.967
Servicii culturale	67.02.03	0	0	56.790	57.440	56.561	56.561	55.707	854	51.840
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0	0	55.190	56.150	55.278	55.278	54.424	854	50.557
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0	0	1.600	1.290	1.283	1.283	1.283	0	1.283
Servicii recreative si sportive	67.02.05	6.710.512	1.353.500	3.374.360	3.487.660	2.802.377	2.802.377	2.802.089	288	1.288.322
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	6.710.512	1.353.500	3.374.360	3.487.660	2.802.377	2.802.377	2.802.089	288	1.288.322
Servicii religioase	67.02.06	0	0	0	20.000	20.000	20.000	20.000	0	20.000
Alte servicii în domeniile culturii, recreerii si religiei	67.02.50	0	0	10.000	23.500	22.805	22.805	22.805	0	22.805
Asigurari si asistenta sociala	68.02	86.755	2.526.000	5.624.180	2.118.390	1.892.647	1.892.647	1.892.604	43	1.280.096
Asistenta sociala in caz de boli si invaliditati	68.02.05	0	0	1.185.500	1.146.410	1.143.958	1.143.958	1.143.937	21	1.139.538
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	1.185.500	1.146.410	1.143.958	1.143.958	1.143.937	21	1.139.538
Ajutoare pentru locuinte	68.02.10	0	0	3.000	24.810	16.712	16.712	16.712	0	16.762
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	86.755	2.526.000	4.435.680	947.170	731.977	731.977	731.955	22	123.796
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	86.755	2.526.000	4.435.680	947.170	731.977	731.977	731.955	22	123.796
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	1.831.901	27.636.125	33.910.860	4.565.190	3.177.739	3.177.739	3.177.616	123	2.121.354
Locuinte, servicii si dezvoltare publica	70.02	1.073.637	27.037.495	32.860.860	3.188.180	1.896.046	1.896.046	1.895.923	123	980.938
Locuinte	70.02.03	469.008	26.106.500	32.173.960	1.945.970	1.168.402	1.168.402	1.168.402	0	278.116
Dezvoltarea sistemului de locuinte	70.02.03.01	469.008	26.106.500	32.062.960	1.700.970	940.831	940.831	940.831	0	9.980
Alte cheltuieli in domeniul locuintelor	70.02.03.30	0	0	111.000	245.000	227.571	227.571	227.571	0	268.136
Alimentare cu apa si amenajari hidrotehnice	70.02.05	604.629	540.995	67.000	65.300	63.634	63.634	63.634	0	0
Alimentare cu apa	70.02.05.01	604.629	540.995	67.000	65.300	63.634	63.634	63.634	0	0
Iluminat public si electrificari rurale	70.02.06	0	0	310.000	454.600	363.246	363.246	363.246	0	373.591

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Alte servicii in domeniul locuintei, serviciilor si dezvoltarii comunale	70.02.50	0	390.000	309.900	722.310	300.764	300.764	300.641	123	329.231
Protectia mediului	74.02	758.264	598.630	1.050.000	1.377.010	1.281.693	1.281.693	1.281.693	0	1.140.416
Salubritate si gestiunea deseurilor	74.02.05	0	0	820.000	1.162.370	1.067.595	1.067.595	1.067.595	0	1.081.402
Salubritate	74.02.05.01	0	0	820.000	1.162.370	1.067.595	1.067.595	1.067.595	0	1.081.402
Canalizarea si tratarea apelor reziduale	74.02.06	758.264	598.630	230.000	214.640	214.098	214.098	214.098	0	59.014
Partea a V-a ACTIUNI ECONOMICE	79.02	17.478.479	5.056.340	11.576.860	11.904.380	824.890	824.890	824.890	0	611.330
Transporturi	84.02	17.478.479	5.056.340	11.573.360	11.897.380	821.497	821.497	821.497	0	605.401
Transport rutier	84.02.03	17.478.479	5.056.340	11.573.360	11.897.380	821.497	821.497	821.497	0	605.401
Strazi	84.02.03.03	17.478.479	5.056.340	11.573.360	11.897.380	821.497	821.497	821.497	0	605.401
Alte actiuni economice	87.02	0	0	3.500	7.000	3.393	3.393	3.393	0	5.929
Turism	87.02.04	0	0	3.500	7.000	3.393	3.393	3.393	0	5.929
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	1.991.790	2.062.890	0	0	2.733.745	0	0
Excedent	98.02	0	0	0	0	0	0	2.733.745	0	0
Deficit	99.02	0	0	1.991.790	2.062.890	0	0	0	0	0
SECTIUNEA DE FUNCTIONARE		1.866.516	1.192.448	10.098.440	11.015.380	10.272.665	10.272.665	10.255.916	16.749	9.860.378
TOTAL CHELTUIELI		1.866.516	1.192.448	10.098.440	11.015.380	10.272.665	10.272.665	10.255.916	16.749	9.860.378
Partea I-a SERVICII PUBLICE GENERALE	50.02	503.623	52.823	4.426.430	4.176.130	4.049.236	4.049.236	4.045.601	3.635	3.895.673
Autoritati publice si actiuni externe	51.02	0	0	4.177.530	3.973.870	3.852.240	3.852.240	3.848.618	3.622	3.731.860
Autoritati executive si legislative	51.02.01	0	0	4.177.530	3.973.870	3.852.240	3.852.240	3.848.618	3.622	3.731.860
Autoritati executive	51.02.01.03	0	0	4.177.530	3.973.870	3.852.240	3.852.240	3.848.618	3.622	3.731.860
Alte servicii publice generale	54.02	0	0	179.600	141.310	136.550	136.550	136.537	13	134.167
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	0	20.000	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	0	159.600	141.310	136.550	136.550	136.537	13	134.167
Tranzactii privind datoria publica si imprumuturi	55.02	503.623	52.823	69.300	60.950	60.446	60.446	60.446	0	29.646
Tranzactii privind datoria publica si imprumuturi	55.02.00	503.623	52.823	69.300	60.950	60.446	60.446	60.446	0	29.646
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	863.530	838.940	806.800	806.800	806.075	725	795.585
Ordine publica si siguranta nationala	61.02	0	0	863.530	838.940	806.800	806.800	806.075	725	795.585
Ordine publica	61.02.03	0	0	302.210	286.680	280.197	280.197	279.642	555	277.866
Politie locala	61.02.03.04	0	0	302.210	286.680	280.197	280.197	279.642	555	277.866

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Protectie civila si protectie contra incendiilor (protectie civila nonmilitara)	61.02.05	0	0	561.320	552.260	526.603	526.603	526.433	170	517.719
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	0	0	2.799.080	3.028.380	2.695.475	2.695.475	2.683.209	12.266	2.614.385
Invatamant	65.02	0	0	578.850	563.850	437.680	437.680	426.791	10.889	331.866
Invatamant prescolar si primar	65.02.03	0	0	142.500	121.100	79.598	79.598	78.643	955	77.401
Invatamant prescolar	65.02.03.01	0	0	33.500	32.000	13.750	13.750	13.623	127	11.754
Invatamant primar	65.02.03.02	0	0	109.000	89.100	65.848	65.848	65.020	828	65.647
Invatamant secundar	65.02.04	0	0	435.350	441.750	358.082	358.082	348.148	9.934	254.065
Invatamant secundar inferior	65.02.04.01	0	0	182.050	145.550	122.426	122.426	118.573	3.853	115.829
Invatamant secundar superior	65.02.04.02	0	0	253.300	296.200	235.656	235.656	229.575	6.081	138.236
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	1.000	1.000	0	0	0	0	400
Sanatate	66.02	0	0	106.310	112.500	112.044	112.044	111.852	192	111.854
Servicii medicale in unitati sanitare cu paturi	66.02.06	0	0	0	39.000	39.000	39.000	39.000	0	39.000
Spitale generale	66.02.06.01	0	0	0	39.000	39.000	39.000	39.000	0	39.000
Servicii de sanatate publica	66.02.08	0	0	74.310	73.500	73.044	73.044	72.852	192	72.854
Alte cheltuieli in domeniul sanatatii	66.02.50	0	0	32.000	0	0	0	0	0	0
Alte institutii si actiuni sanitare	66.02.50.50	0	0	32.000	0	0	0	0	0	0
Cultura, recreere si religie	67.02	0	0	760.520	1.058.470	866.574	866.574	865.432	1.142	890.569
Servicii culturale	67.02.03	0	0	56.790	57.440	56.561	56.561	55.707	854	51.840
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0	0	55.190	56.150	55.278	55.278	54.424	854	50.557
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0	0	1.600	1.290	1.283	1.283	1.283	0	1.283
Servicii recreative si sportive	67.02.05	0	0	693.730	957.530	767.208	767.208	766.920	288	795.924
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	0	0	693.730	957.530	767.208	767.208	766.920	288	795.924
Servicii religioase	67.02.06	0	0	0	20.000	20.000	20.000	20.000	0	20.000
Alte servicii în domeniile culturii, recreerii si religiei	67.02.50	0	0	10.000	23.500	22.805	22.805	22.805	0	22.805
Asigurari si asistenta sociala	68.02	0	0	1.353.400	1.293.560	1.279.177	1.279.177	1.279.134	43	1.280.096
Asistenta sociala in caz de boli si invaliditati	68.02.05	0	0	1.185.500	1.146.410	1.143.958	1.143.958	1.143.937	21	1.139.538
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	1.185.500	1.146.410	1.143.958	1.143.958	1.143.937	21	1.139.538
Ajutoare pentru locuinte	68.02.10	0	0	3.000	24.810	16.712	16.712	16.712	0	16.762
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	0	0	164.900	122.340	118.507	118.507	118.485	22	123.796
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	0	0	164.900	122.340	118.507	118.507	118.485	22	123.796

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	1.362.893	1.139.625	1.847.900	2.474.220	2.236.908	2.236.908	2.236.785	123	2.052.658
Locuinte, servicii si dezvoltare publica	70.02	604.629	540.995	797.900	1.097.210	955.215	955.215	955.092	123	912.242
Locuinte	70.02.03	0	0	111.000	245.000	227.571	227.571	227.571	0	240.960
Alte cheltuieli in domeniul locuintelor	70.02.03.30	0	0	111.000	245.000	227.571	227.571	227.571	0	240.960
Alimentare cu apa si amenajari hidrotehnice	70.02.05	604.629	540.995	67.000	65.300	63.634	63.634	63.634	0	0
Alimentare cu apa	70.02.05.01	604.629	540.995	67.000	65.300	63.634	63.634	63.634	0	0
Iluminat public si electrificari rurale	70.02.06	0	0	310.000	454.600	363.246	363.246	363.246	0	373.591
Alte servicii in domeniul locuintei, serviciilor si dezvoltarii comunale	70.02.50	0	0	309.900	332.310	300.764	300.764	300.641	123	297.691
Protectia mediului	74.02	758.264	598.630	1.050.000	1.377.010	1.281.693	1.281.693	1.281.693	0	1.140.416
Salubritate si gestiunea deseurilor	74.02.05	0	0	820.000	1.162.370	1.067.595	1.067.595	1.067.595	0	1.081.402
Salubritate	74.02.05.01	0	0	820.000	1.162.370	1.067.595	1.067.595	1.067.595	0	1.081.402
Canalizarea si tratarea apelor reziduale	74.02.06	758.264	598.630	230.000	214.640	214.098	214.098	214.098	0	59.014
Partea a V-a ACTIUNI ECONOMICE	79.02	0	0	161.500	497.710	484.246	484.246	484.246	0	502.077
Transporturi	84.02	0	0	158.000	490.710	480.853	480.853	480.853	0	498.734
Transport rutier	84.02.03	0	0	158.000	490.710	480.853	480.853	480.853	0	498.734
Strazi	84.02.03.03	0	0	158.000	490.710	480.853	480.853	480.853	0	498.734
Alte actiuni economice	87.02	0	0	3.500	7.000	3.393	3.393	3.393	0	3.343
Turism	87.02.04	0	0	3.500	7.000	3.393	3.393	3.393	0	3.343
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	0	0	0	0	1.750.367	0	0
Excedent	98.02	0	0	0	0	0	0	1.750.367	0	0
SECTIUNEA DE DEZVOLTARE		27.204.384	43.521.260	58.066.950	21.720.560	6.215.913	6.215.913	6.215.913	0	772.398
TOTAL CHELTUIELI		27.204.384	43.521.260	58.066.950	21.720.560	6.215.913	6.215.913	6.215.913	0	772.398
Partea I-a SERVICII PUBLICE GENERALE	50.02	200.224	564.560	668.520	1.272.390	330.372	330.372	330.372	0	38.108
Autoritati publice si actiuni externe	51.02	200.224	564.560	665.520	1.272.390	330.372	330.372	330.372	0	38.108
Autoritati executive si legislative	51.02.01	200.224	564.560	665.520	1.272.390	330.372	330.372	330.372	0	38.108
Autoritati executive	51.02.01.03	200.224	564.560	665.520	1.272.390	330.372	330.372	330.372	0	38.108
Alte servicii publice generale	54.02	0	0	3.000	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	0	3.000	0	0	0	0	0	0
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	0	0	0	0	0	0	4.278

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Ordine publica si siguranta nationala	61.02	0	0	0	0	0	0	0	0	4.278
Ordine publica	61.02.03	0	0	0	0	0	0	0	0	1.171
Politie locala	61.02.03.04	0	0	0	0	0	0	0	0	1.171
Protectie civila si protectie contra incendiilor (protectie civila nonmilitara)	61.02.05	0	0	0	0	0	0	0	0	3.107
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	9.056.673	11.403.860	13.920.110	6.950.530	4.604.066	4.604.066	4.604.066	0	552.063
Invatamant	65.02	2.024.025	3.353.360	1.508.010	2.501.480	1.288.800	1.288.800	1.288.800	0	59.665
Invatamant prescolar si primar	65.02.03	2.024.025	217.000	1.508.010	1.503.260	1.245.365	1.245.365	1.245.365	0	48.099
Invatamant prescolar	65.02.03.01	2.024.025	217.000	1.508.010	1.503.260	1.245.365	1.245.365	1.245.365	0	46.234
Invatamant primar	65.02.03.02	0	0	0	0	0	0	0	0	1.865
Invatamant secundar	65.02.04	0	0	0	0	0	0	0	0	11.566
Invatamant secundar inferior	65.02.04.01	0	0	0	0	0	0	0	0	9.283
Invatamant secundar superior	65.02.04.02	0	0	0	0	0	0	0	0	2.283
Alte cheltuieli in domeniul invatamantului	65.02.50	0	3.136.360	0	998.220	43.435	43.435	43.435	0	0
Sanatate	66.02	235.381	4.171.000	5.460.690	1.094.090	666.627	666.627	666.627	0	0
Servicii medicale in unitati sanitare cu paturi	66.02.06	235.381	4.171.000	5.460.690	1.094.090	666.627	666.627	666.627	0	0
Spitale generale	66.02.06.01	235.381	4.171.000	5.460.690	1.094.090	666.627	666.627	666.627	0	0
Cultura, recreere si religie	67.02	6.710.512	1.353.500	2.680.630	2.530.130	2.035.169	2.035.169	2.035.169	0	492.398
Servicii recreative si sportive	67.02.05	6.710.512	1.353.500	2.680.630	2.530.130	2.035.169	2.035.169	2.035.169	0	492.398
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	6.710.512	1.353.500	2.680.630	2.530.130	2.035.169	2.035.169	2.035.169	0	492.398
Asigurari si asistenta sociala	68.02	86.755	2.526.000	4.270.780	824.830	613.470	613.470	613.470	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	86.755	2.526.000	4.270.780	824.830	613.470	613.470	613.470	0	0
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	86.755	2.526.000	4.270.780	824.830	613.470	613.470	613.470	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	469.008	26.496.500	32.062.960	2.090.970	940.831	940.831	940.831	0	68.696
Locuinte, servicii si dezvoltare publica	70.02	469.008	26.496.500	32.062.960	2.090.970	940.831	940.831	940.831	0	68.696
Locuinte	70.02.03	469.008	26.106.500	32.062.960	1.700.970	940.831	940.831	940.831	0	37.156
Dezvoltarea sistemului de locuinte	70.02.03.01	469.008	26.106.500	32.062.960	1.700.970	940.831	940.831	940.831	0	9.980
Alte cheltuieli in domeniul locuintelor	70.02.03.30	0	0	0	0	0	0	0	0	27.176
Alte servicii in domeniul locuintei, serviciilor si dezvoltarii comunale	70.02.50	0	390.000	0	390.000	0	0	0	0	31.540

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Partea a V-a ACTIUNI ECONOMICE	79.02	17.478.479	5.056.340	11.415.360	11.406.670	340.644	340.644	340.644	0	109.253
Transporturi	84.02	17.478.479	5.056.340	11.415.360	11.406.670	340.644	340.644	340.644	0	106.667
Transport rutier	84.02.03	17.478.479	5.056.340	11.415.360	11.406.670	340.644	340.644	340.644	0	106.667
Strazi	84.02.03.03	17.478.479	5.056.340	11.415.360	11.406.670	340.644	340.644	340.644	0	106.667
Alte actiuni economice	87.02	0	0	0	0	0	0	0	0	2.586
Turism	87.02.04	0	0	0	0	0	0	0	0	2.586
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	1.991.790	2.062.890	0	0	983.378	0	0
Excedent	98.02	0	0	0	0	0	0	983.378	0	0
Deficit	99.02	0	0	1.991.790	2.062.890	0	0	0	0	0

Primar,
Ciprian George BARBU

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Şef serviciu economic,
Ileana Minodora CÎRSTEA

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